Making a World of Difference... since 1916
EXECUTIVE DIRECTOR’S MESSAGE

By Athena R. Castro

The Y Hike. Decompression. Distinguished Speakers. International week. The list goes on and on. What would the Y be without our programs? As I think back over the years, and the various programs that have been coordinated and implemented by the Y Executive Committee (ExComm), I am overwhelmed.

Over the years, some programs have evolved and morphed into what they are today. What started out in the 70’s as coffee and donuts over finals with the decompression chamber is now a food extravaganza, with veggie burgers, entertainment, and chill from Tommy’s. The Y Hike, while largely the same week-long backpacking trip to the Sierras, ended last year with the staff cooking breakfast as the groups came back, unpacked their gear, shared stories of bear encounters, gear malfunctions, and wet evenings with snow and rain. Incidentally, the food stories have not changed. If you’ve been on a Y Hike, you know what I mean. What began in the 50’s as the Leaders of America series is now the Social Activism Speaker Series. The name may have changed, but the idea of inviting promising leaders remains. Currently, the student coordinators emphasize social justice, advocacy, and grassroots activism.

Each year, the ExComm looks at the list of programs and tweaks them a bit. Sometimes they take activities out and sometimes they create new ones. In other words, they make the programs relevant to themselves, the campus, and student needs. Although specific programs may come and go or evolve and change, the Y still aims to program in a variety of areas: service, outdoor adventures, educational, social, and cultural. This annual report takes each of those categories and looks at how the current ExComm defines these categories.

Regardless of what the categories are called and how programs are defined, what you’ll find is a vast array of exciting programs. In recent years, the Y has taken students to Costa Rica, Washington, DC, Mexico, and a number of national parks. Historically, the Y has been known on campus as a center for program activities. Always strong in programs that emphasize global issues, social justice, and local causes, the Y has found a niche in the areas of community service, advocacy, and activism. These are the areas that separate the Y from other campus programs and activities, and as we look ahead to the next 90 years, this is where the Y will continue to grow and expand.

The Y’s mission to enrich student life and to challenge students to grow into responsible citizens is accomplished through programs and services, and in the end, regardless of the name or latest iteration, the Y programs expose students to a diverse range of global and local issues, create opportunities that are exciting and fun, provide experiential learning opportunities, and balance a rigorous academic curriculum. Most importantly, we seek to develop students’ skills, ingenuity, and leadership to make a positive impact.

Enjoy the annual and enjoy getting acquainted or reacquainted, as the case may be, to Y programs. Here’s to 90 more years!

OUTDOOR ADVENTURE PROGRAMS

The Caltech Y’s Outdoor Adventure Programs are action packed itineraries of trips and activities that encourage students to explore the outdoors. The activities promote a well-rounded, healthy experience at Caltech and, by way of association, lead many participants to be more involved in the Cultural, Educational, and Volunteer Service Programs offered by the Caltech Y.

The goal of the Outdoor Adventure Program is to develop wilderness skills, encourage outdoor awareness, and... have a lot of fun. The Caltech Y led camping trips, moonlight hikes, backpack trips, and the annual trips to Yosemite National Park and the High Sierras. The Yosemite trip was a great summer adventure with over 30 students attending. The group camped in the Yosemite Valley and visited the famed Centennial Grove of Sequoias. Through trips like these, the Caltech Y successfully encourages students to pursue physical activities outside of their demanding academic environment, thus creating a healthier student body.

For many students, their very first experience at Caltech is the Y Hike trip in late summer. The Y Hike is a great opportunity for incoming students to meet new friends and explore the beautiful terrain of California’s high mountains. This year’s week-long trip to Kings Canyon National Park was led by teams of experienced Caltech hikers, some of whom were Y Hikers their first year at Caltech. Cold weather greeted the 3 teams as they arrived at their sites for a week of adventure and exploring beautiful Kings Canyon.

Also this year, groups of Caltech undergraduate, graduate students, and post-docs departed on adventures to Santa Cruz Island, Joshua Tree National Park, and Sandstone Peak of the Santa Monica Mountains. These trips were filled with breathtaking scenery, abundant wildlife sightings, and friendly camaraderie. Overall, the Y Outdoors committee had a very successful year planning trips and activities.

In addition to leading great trips, the Caltech Y maintains an inventory of camping and backpacking gear that students use throughout the year. This year, the Caltech Y replenished its outdoor inventory with new tents, backpacks and sleeping bags from a grant from the Moore-Hufstedler Fund. This is yet another way the Caltech Y encourages students to get out and explore the great outdoors.

CULTURAL AND EDUCATIONAL PROGRAMS

To expand the educational experience and enrich the cultural life of the Caltech community, the Caltech Y sponsors a host of programs throughout the year.

One of the Y’s longest running programs, the Social Activism Speaker Series (SASS), focuses attention on current social and political issues by inviting prominent activists to speak with the Caltech community and to share their experiences and perspectives. SASS events seek to develop in the student population and other community members a respect for diversity, a confidence in one’s ability to affect social change, and the knowledge of how to do so. 2006/07 speakers included Reverend George Regas, who discussed his role as former Rector of All Saints Church and their non-profit scuffle with the I.R.S., Kevin Sites who discussed his experiences covering global war and disaster, and Reagan Demas who spoke on efforts to...
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secure justice for victims of slavery, sexual exploitation, and other violent oppression around the world with the organization, International Justice Mission.

The 2006/07 International Week was a great success with over 500 students celebrating cultures from around the world. The Y recognizes that Caltech’s international diversity is one of the many aspects that makes the campus special. International Week is an event that builds bridges between and across cultures while at the same time giving the international student community the opportunity to promote and share their cultures.

The Y’s Cultural and Educational Series included the 2006 inaugural Science and Policy Trip to Washington, D.C. and New York. The 10-day trip helped advance political understanding and encouraged Caltech students to be more engaged citizens in the context of policy, science and technology. The group explored the nation’s Capital and the home of the UN during the December winter break. The trip was complete with informative and challenging discussion sessions with Caltech alumni who are working within the science and policy sectors of Washington, D.C. and New York.

These are just a small sampling of the programs that celebrate and bring awareness of diversity in all forms, whether it be issues of race, ethnicity, gender, faith, sexual orientation, or socio-economic. The Cultural and Educational Series emphasizes the impact of diversity on all groups and strives to bring a collection of many voices and varying opinions to campus.

COMMUNITY SERVICE PROGRAMS

On any given week of the school year, there are Caltech students volunteering their time and effort to those in need. The Y coordinates this enormous undertaking, matching students with community agencies and projects where their skills can be best utilized. Just to name a few examples, Caltech Y volunteers prepared and served meals at Union Station Homeless Shelter, tutored Pasadena Unified students in Math and Science, and read to elementary school students with Reading to Kids.

The annual Alternative Spring Break (ASB) trips to Mexico and Owens Valley were insightful and productive for the many students who participated. The Mexico team spent four days building bookshelves for a new public library in the community center of Tecolote, outside of Tijuana. They also visited the US/Mexico border and had the chance to eat a meal and interact with migrant workers. This is the 10th year the Caltech Y has traveled to Mexico for Alternative Spring Break. The Owens Valley ASB trip focused on environmentalism, the history of Owens Lake, and the issues surrounding Owens Valley and competing water needs of Los Angeles County. The team helped plant shrubs to cover unauthorized trails and cleaned an area that had been heavily trashed with old appliances and shotgun shells. Both teams had great trips, expanding their knowledge and boundaries.

Make-A-Difference Day, the annual campus-wide service day, was a huge success this year. An enthusiastic ExComm group led projects at thirteen different sites in Southern California with over 130 volunteer participants. Groups cleaned the beach with Heal The Bay, performed trail maintenance with Santa Monica Trail Coalition, helped the Huntington Botanical Gardens, and assisted Rebuilding Together in Pasadena. Every year, this Caltech Y event succeeds in bringing out a large crowd of students who want to make a difference in their community. 2007 was no different.

The RISE (Reaffirming and Increasing Scholastic Endeavors) Program is a campaign to assist, support, and inspire students from the Pasadena Unified School District (PUSD) in their pursuit of college success. RISE successfully transitioned into its second year of a partnership between the Caltech Y, Caltech, and PUSD. Over 50 middle school and high school students received weekly tutoring in their math and science courses as well as college test preparation administered by the Caltech Y and Student Affairs. The RISE Program sponsored 3 tours to local area community colleges and public and private four year colleges.

Students participating in the program committed the entire school year and attended tutoring sessions twice a week on a regular basis. All participants received tutoring in a small group setting with an average ratio of 2 students to 1 tutor.

A huge thanks goes out to all of the student tutors and members of the Caltech undergraduate and graduate community, who dedicate their time and energy to make the RISE program a great success. The RISE program is made possible through a generous grant from California Educational Facilities Authority of the California Treasurer’s Office.

The Caltech Y Community Service Program provides a valuable service to the community through its continued efforts to bring students out of the classroom and into the neighborhood. The Y gives community organizations and agencies, like the Pasadena Unified School District, Boys & Girls Club and Union Station, an opportunity to receive much-needed assistance on various projects. They benefit from student volunteers ready and willing to work in any capacity for the agency. Students, on the other hand, learn about the community and how they can make a tangible difference.

Caltech Y Mission Statement

The Caltech Y enriches student life and challenges students to grow into responsible citizens of the world.
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THE PAUL STUDENSKI MEMORIAL AWARD

The Paul Studenski Award, established in memory of former student Paul Studenski, is a travel grant given to the Caltech Y to one or two Caltech undergraduates each year. The grant funds time away from campus, during which students can increase self-understanding and reflect on the future by exploring interests that lie outside their formal academic program.

Elena Hartoonian was the recipient of the 2006-07 Studenski Award. Elena found herself drawn to the arts while studying science at Caltech. As she contemplated the fundamental question about how she wanted to live her life, she applied for and won the Studenski Award. Elena spent six weeks in intensive Flamenco lessons in Seville and Jerez, Spain. In reflecting about her experience, she said:

“Coming from a specialized school like Caltech, it was so inspirational to be exposed to a broader range of possibilities and intricacies of life. Yes, it was a dream come true to have the time and the opportunity to dance every single day for as long as I wanted, but this was only one part of my Studenski experience. I learned a great deal about myself, my values, my strengths and weaknesses by being immersed in a different culture, away from the familiar home and exploring the unfamiliar rarely speaking the language. I was inspired by local professional artists. I was motivated by meeting Flamenco enthusiasts from all over the world. Playing their guitars and dancing away, doing what they love, and searching for their own answers. What inspires me most and what broadens my horizons is learning and experiencing new things. This trip helped me develop my philosophy of life. The result has been that after about two months since returning from Spain, it was clear to me what path I was going to choose. I want to dance, but not for a living. I need to be creative, yet I need intellectual challenges. My plan is to continue my graduate studies in mathematics. I love teaching, so I want to teach mathematics at a two or four year college for a living, yet grow as a dancer and choreographer. Who knows, maybe one day I’ll have my own little dance studio or open a diverse performing arts venue.

Thank you Caltech Y and all the wonderful board members for such a unique, inspiring, fun, and eye opening experience.

For 33 years, the Studenski Memorial Award has provided Caltech students opportunities to gain a better understanding of one’s self and the crossroads they face. The Award is funded by an endowment given to the Caltech Y by the Studenski family and Max Delbruck in memory of roles including her current position as Executive Director of the Y which she began in 2000. She earned a BA in English Literature at Scripps College and a Masters in Education with an emphasis in College Student Affairs at Azusa Pacific University. (Left - Right 3rd)

Greg Fletcher
Student Activities & Community Service Director
Prior to coming to the Caltech Y in 2001, Greg previously worked in Residence Life at UCLA and Cal Poly Pomona, and in Student Life on board the SS Universe Explorer for Semester At Sea. Greg is a native of Niagara Falls, Canada, and holds a Master of Education with an emphasis in Student Affairs from Azusa Pacific University. (L - R 2nd)

Christopher Kealey
Marketing & Development Director
Christopher joined the Caltech Y in 2004 after 10 years of international community service work, development and non-profit management. He is the Founding Director of Peace Works International, a Pasadena non-profit dedicated to community service and cultural awareness. He served as a Peace Corps Volunteer in Costa Rica. Christopher holds an M.B.A from Claremont Graduate University. (L - R 6th)

Carmelita Hearn
Administrative Assistant
Carmelita brings over 30 years of experience to the Caltech Y. She has a background in English literature and art, and being in community with friends and family. After the summer of 2007, Dominic moved to San Luis Obispo. (L - R 1st)

Alycen Chan
RISE Coordinator
Alycen is the RISE Program’s first official Coordinator. She has a background in education with 7 years of teaching experience, including 3 years as a Founding Teacher of KIPP Los Angeles Charter Middle School. Alycen is very passionate about working to improve opportunities for students in schools and areas that lack educational resources. (L - R 5th)

THE LUCY GUERNSEY SERVICE AWARD

The Lucy Guernsey Service Award was established by the Caltech Y ExComm in honor of Lucy Guernsey, the Y’s Executive Director from 1989-1991, in recognition of her leadership, dedication to students, and diligence to furthering the Y’s commitment to volunteerism. The award is given annually to students who exemplify a spirit of service, for their involvement with service projects, and for their leadership in community and volunteer service efforts.

Abdul Ahad, a junior and former co-president of the Y ExComm, was one of the co-recipients. His commitment to service and the Y is evidenced by his outstanding leadership over the past few years as Make-A-Difference Day coordinator, Alternative Spring Break (Biloxi and Mexico) leader, and his participation in various community service projects, such as Rebuilding Together, Pasadena.

Dan Feldman was a co-recipient of the 2007 Lucy Guernsey Service Award. A graduate student in environmental science and engineering, Dan has dedicated many years (and going) as the Reading to Kids program coordinator. Every month, Dan recruits and arranges transportation for groups of Caltech students to read to kids at Magnolia Elementary School in Los Angeles. In addition, he has chaired the Caltech Environmental Task Force (CETF) for the last several years and has led this student organization in the successful planning and implementation of the annual Earth Day celebration at Caltech.

Congratulations to Abdul and Dan for their much deserved award. Like Lucy Guernsey, they exemplify the spirit of service, and they have indeed made a world of difference!
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Elena Hartoonian

Previous Studenski Award winners
2005-06
Horschel Mukherjee
32nd Recipient
Environmental Policy, Tunisa

2004-05
Felicia Katz
31st Recipient
Rural Medicine, Nicaragua

2003-04
Libin Zhang
30th Recipient
Environmental Volunteer, Suriname

2002-03
Iram Bilal
29th Recipient
Filmmaking, England

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Carmelita Hearn
Administrative Assistant
Carmelita brings over 30 years of community service and cultural awareness. She has worked with the City of Pasadena and GMAC. She is a familiar face on campus having worked several years in various academic divisions and campus departments. Carmelita enjoys art, music, and dancing. (L - R 4th)

Dominic Alietto
Student Activities Coordinator
Dominic is originally from Alta Loma, California. He received his BA in Sociology and his Masters of Education in College Student Affairs from Azusa Pacific University (APU). He enjoys traveling, listening to music, contemporary art, and being in community with friends and family. After the summer of 2007, Dominic moved to San Luis Obispo. (L - R 1st)

Alycen Chan
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Previous Lucy Guernsey Award winners
2006
Radhika Gowlakar
Kai Shen

2005
Sidharth Jaggi
Eva Murdock

2004
Spencer Mortensen

2003
Joy Qiu

CALTECH Y STAFF

2006-2007

The Caltech Y staff exists to support the vision and efforts of the ExComm and the Board of Directors. The Y staff includes:

Athena Castro
Executive Director
In 1994, Athena began working at Caltech, where she has filled a number of roles including her current position as Executive Director of the Y which she began in 2000. She earned a BA in English Literature at Scripps College and a Masters in Education with an emphasis in College Student Affairs at Azusa Pacific University. (Left - Right 3rd)

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Dominic is originally from Alta Loma, California. He received his BA in Sociology and his Masters of Education in College Student Affairs from Azusa Pacific University (APU). He enjoys traveling, listening to music, contemporary art, and being in community with friends and family. After the summer of 2007, Dominic moved to San Luis Obispo. (L - R 1st)

Alycen Chan
RISE Coordinator
Alycen is the RISE Program’s first official Coordinator. She has a background in education with 7 years of teaching experience, including 3 years as a Founding Teacher of KIPP Los Angeles Charter Middle School. Alycen is very passionate about working to improve opportunities for students in schools and areas that lack educational resources. (L - R 5th)
**ExComm PRESIDENT MESSAGE**

**By Peter Liu**

When I first joined the Caltech Y ExComm, I was glad to be participating in service and events that I believed in. The more I learned about the ExComm’s activities, the prouder I was to be a part of the ExComm, knowing that each program had a purpose, each was run with organization and preparation, and that each had begun simply as an idea. I guess my excitement and enthusiasm for the Y eventually led me to become the ExComm president starting last year. Since then, much has happened that I am happy to report. We’ve had two of the most fun and smoothly run Decompressions while I have been at this school. We have taken advantage of our chance to brainstorm for new program ideas, and from that has come our newly regularly scheduled Explore L.A. and Life Skills Series. We’ve learned about budgeting and cooking, we’ve visited The Museum of Tolerance and we’ve even taken the time out to watch the popular musical, “Wicked”. At the suggestion of one of our board members, Norri Sirri, students have begun presenting and discussing scientific papers with the community through Pasadena Area Liberal Arts (PALAC). Our longer trips have also been successful, including our DC Science Policy trip, as well as a summer trip back to Biloxi, MS to work with hurricane relief smooths while I have been at this school. We have taken advantage of our chance to brainstorm for new program ideas, and from that has come our newly regularly scheduled Explore L.A. and Life Skills Series. We’ve learned about budgeting and cooking, we’ve visited The Museum of Tolerance and we’ve even taken the time out to watch the popular musical, “Wicked”. At the suggestion of one of our board members, Norri Sirri, students have begun presenting and discussing scientific papers with the community through Pasadena Area Liberal Arts (PALAC). Our longer trips have also been successful, including our DC Science Policy trip, as well as a summer trip back to Biloxi, MS to work with hurricane relief. And all of this was brought about and has been successful because the ExComm has stepped up to all of the programs, new and old, and met any challenges (and we’ve had quite a few) that were encountered. Our ExComm has not only taken initiative in putting on programs, but also in attitude. I consistently hear from them that they want to do more for other students and the community at large.

What is more satisfying to report than the success of these programs, however, is the fact that I am absolutely proud of the ExComm. When I first joined ExComm, strange as it sounds, all I thought was about how proud I was to be a part of the Y. Now I’ve come to the point where I cannot stop thinking about how proud I am of everyone else. From within the ExComm, at our meetings every Tuesday at lunch, I see how we are not in a lack for leaders. Ideas are exchanged and programs get done. Outside of the ExComm, a testament to their influence on our meetings every Tuesday at lunch, I see how we are not in a lack for leaders. Ideas are exchanged and programs get done. Outside of the ExComm, a testament to their influence on the campus is that this past year, I have not heard, “Oh, the Y does good work,” or “I heard about this event. Sounds nice,” but “Peter, I want to get more involved in the Y!” Then those people start coming to meetings. Most of the frosh I ran into had already heard of the Y by the end of first term, and some of them have started coming to meetings too.

I have been humbled to be given the title of president of a group of my peers (and some of my superiors). Truly, I am serving among people I call my friends, trying to do some good work and trying to have some fun along the way too. The Caltech Y has allowed for all of this, and I’m glad that there’s still much more of the year left to come.

**BOARD CHAIR REPORT**

**By Rolf Hastrup**

It has been an honor and a great pleasure to serve as chair of the Caltech Y Board during the year the Y celebrated its first 90 years. Involvement with the Y has been very important to me and my wife, Gunilla, through the years since my student days, when the Y was still a student chapter of the national YMCA. Gunilla and I first got to know each other when we both attended a regional YM/YWCA conference at Asilomar in 1956. It has been impressive to see the Caltech Y survive and prosper through the crises and changes that have transpired - especially the campus upheavals of the ‘60s, when student chapters at other schools disappeared and the national network collapsed. Key to the Y’s survival has always been its strong leadership, steadfast focus on student needs, and continued innovation and growth to best perform its mission to “enrich student life and challenge students to grow into responsible citizens of the world.”

As you can see from this annual report, the Y has continued to evolve and grow with exciting additional activities such as the DC/NY trip and RISE, a tutoring program under a three-year State grant involving Pasadena Unified School District high school students. And plans were started for the use of new funds, that would become available in the 2007-08 year from a generous endowment gift received from emeritus Professor George Housner, to help students learn life skills (e.g., financial, legal, nutrition and health) before leaving Caltech.

In the events celebrating 90 years, the Y adopted the theme of “Increasing Y Awareness” to help the Caltech community discover and appreciate all there is to know about this very unique and remarkable organization. Also to this end, the monthly “Caltech Y News” was initiated mid year to provide timely reporting and announcing of Y activities. Distribution, which is primarily electronic, is available to all those interested.

The year was also very special because Caltech acquired its new president, Jean Lou Chameau, and first lady, Carol Carmichael, who immediately showed their interest and appreciation in the Y by participating in Y activities and making a gift to the RISE program.

I thank all my fellow board members for their work in committee and at events to make the year a great success. It is gratifying to see the interest and strong support the Y receives from all types of Board members: students, faculty and staff, alumni, JPL and especially members of the community who have no underlying tie with Caltech. It is also very clear that the Y policy of encouraging spouses to participate on the Board has been of great benefit as they have made many important contributions including serving as committee chairs and Y News editor.

The Y staff, under the leadership of Athena Castro, is also to be commended for a very successful year. The Board especially appreciated the outstanding team spirit in which the staff assumed added responsibilities and exerted extra effort to achieve total success of the Y’s activities during 2006/07.

Of course, most vital to the Y’s success is the Student Executive Committee (ExComm), who plan and execute the Y student activities with the support of the Y staff and the Board. As the Y activities have increased in recent years, greater student interest in the Y has been very
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Finally, I speak for the entire Board to thank the Friends of the Y and all other contributors for their generous financial support, which is all-important for the Y to successfully achieve its mission.

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EVENTS

Ninetieth Anniversary

Caltech Y celebrated its 90th anniversary in the 2006-07. The celebrations kicked off with a campus-wide event and continued through the year with Friends Dinners and student events. At the kick-off celebration, Friends of the Y enjoyed a reception in Dabney Gardens, and students and guests rocked out at a campus-wide barbecue. The evening concluded in the Fairchild Amphitheater with the film, An Inconvenient Truth, by Al Gore. Congratulations to the Caltech Y on 90 years well done!

Friends of the Caltech Y

The Friends of the Caltech Y enjoy a fun-filled year. The Friends hosted a day-trip out of San Pedro Harbor on the sailing ship “Exy Johnson,” courtesy of the Los Angeles Maritime Institute. Friends and students alike hauled lines and helped sail the replica tall ship. Tired muscles aside, all agreed they had a wonderful day.

The Friends of the Y also hosted three dinners at the Athenaeum with a diverse range of topics and speakers. Dr. Michael Brown, earned his invitation as a Friends Speaker when he “demoted” Pluto from its legendary planet status. Larry Wilson, editor of the Pasadena Star-News, spoke on his family’s connection to alumnus Paul Studenski, who the Caltech Y honors every year with a namesake award. Finally, Dr. Carol Carmichael, spoke on higher education's role in relation to sustainable development and environmental responsibility.

PROGRAM FUNDS

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- Y Hike to the Sierras
- Orientation Sea Kayak Trip
- Day Hikes
- Alternative Spring Break: - Mexico - Owens Valley
- Make-A-Difference Day
- Sequoia National Park
- Social Activism Speaker Series
- Community Service Fair
- International Education Fair
- Union Station Dinner in the Park
- Decompression
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- International Week
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- Noon Concerts
- Semana Latina
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SPONSORSHIPS & CONTRIBUTIONS

The Caltech Y would like to thank the following campus offices and community groups for their contributions to and sponsorships of Y programs:

- Alumni Association
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- Caltech Employee Federal Credit Union
- Campus Life
- Career Development Center
- Counseling Center and Health Education
- Cultural Programming Group
- Gnome Club
- Graduate Student Council (GSC)
- Graphic Resources & Mail Services
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- Human Resources
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- International Programs Office
- Master of Student Houses
- Moore-Hufstedler Fund
- Minority Student Education Office
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BOARD OF DIRECTORS

2006-2007

Executive Committee

Rolf Hastrup
Chairman

Lee Fisher
Vice Chair

Peter Mason
Treasurer

Barbara Heublein
Secretary

Peter Liu *
ExComm President

Board Members

Abdul Ahad *
Carolyn Ash
Richard Beatty
Donald Brown
Vamsidhar Chavakula *
Michèle Cucullu
Franklin D. Dryden
Kaushik Dayal *
Daniel Erickson
Steven Frautschi
David Gillies
Pedro González
Kevin Gunning
Gunilla Hasstrup
James Huang *
Eric Hochberg
Shankar Kalyanaraman *
Harry Kawahara
Connie Kofahl
Nancy Lan
Anthony Leonardi
Gretchen Leonard
Martin Lo
Tom Mannion
Margo Post Marshak
Doreen Mason
Peter Mason
Sharyn Slavin Miller
SUSAN MURAKAMI
Richard Murray
Kenny Osland *
CAREL OTTE
Ben Park *
Rory Perkins *
Robert Perpall
TONI PERPALL
Don Pinkerton
Jane Pinkerton
Vickie Pon *
Jean-Paul Revel
Candace Rypisi
SUSAN SHEN *
Allan Shervi
Betty Sirri

Norri Sirri
Deborah Smith
Douglas Smith
Ben Turk
June Wicks *
William Wentzel (*) indicates student
## BALANCE SHEET
### AS OF 9/30/07

<table>
<thead>
<tr>
<th>Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$ 190,982</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>1,399</td>
</tr>
<tr>
<td>Fixed Assets, net</td>
<td>23,027</td>
</tr>
<tr>
<td>Endowment Fund Investments, at cost</td>
<td>1,751,917</td>
</tr>
<tr>
<td>($2,066,724 fair market value)</td>
<td></td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$ 1,967,325</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>$ 22,864</td>
</tr>
<tr>
<td>CIT Account Payable</td>
<td>57,002</td>
</tr>
<tr>
<td>Deferred Revenue</td>
<td>114,735</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td>194,601</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Balances</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Fund</td>
<td>20,807</td>
</tr>
<tr>
<td>General Endowment Fund</td>
<td>1,210,470</td>
</tr>
<tr>
<td>Hershey Endowment Fund</td>
<td>138,549</td>
</tr>
<tr>
<td>Johnson Endowment Fund</td>
<td>139,689</td>
</tr>
<tr>
<td>Housner Endowment Fund (new)</td>
<td>192,886</td>
</tr>
<tr>
<td>Studenski Endowment Fund</td>
<td>70,323</td>
</tr>
<tr>
<td><strong>Total Fund Balance</strong></td>
<td>1,772,724</td>
</tr>
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| **Total Liabilities & Fund Balances**       | $ 1,967,325 |

The Institute holds income beneficiary funds, for the benefit of the Caltech Y, with valuation and annual income of approximately $1,957,000 and $91,000, respectively.

## REVENUE & EXPENSES
### YEAR ENDING 9/30/07

### Revenue and Support
- Contributions and Grants: $324,389
- Trust and Endowment Income, Excluding Net Unrealized Gains: 194,006
- Student Program Services: 27,954
- Special Events and Board: 21,850

**Total Revenue and Support**: $568,199

### Expenses
- Program Activities: $318,201
- Management and General: $119,673
- Development: $73,788
- Special Events and Board: $47,857

**Total Expenses**: $559,519

**Excess Revenue over Expenses**: $8,680

---

### HOW TO GIVE TO THE Caltech Y

When you make a gift to the Caltech Y, you can choose how the funds will be used, as well as many options for making your gift. Unrestricted Gifts allow the Caltech Y to allocate funds wherever the need is greatest. Your gift may be used across the entire spectrum of Caltech Y programs and needs. Directed Gifts allow you to choose the Caltech Y area of interest that most suits your intention. All gifts are tax deductible.

### Types of Gifts

- **Outright Gifts** provide immediate funding for current programs or can be used to build the Caltech Y endowment to ensure a healthy future. Here are some types of gifts for you to consider:
  - **Charitable Gifts from IRAs**. You can roll over your IRA to the Caltech Y and exclude the entire amount of that gift from your taxable income (certain limits apply). You can also create a charitable remainder trust as the beneficiary of your IRA, so that your heirs receive income from the trust, and the Caltech Y receives any principal remaining. Great tax savings.
  - **Gifts of Personal Property and Gifts in Kind** are great sources of donations. Signed memorabilia, rare books, artwork, and collectibles are sought by the Caltech Y for upcoming fund-raising auctions and events.
  - **Cash Gifts** are simple and easy, made directly to the Caltech Y. A minimum gift of $150 per person or $300 per couple qualifies you as a Friend of the Caltech Y.
  - **Gifts of appreciated securities, stocks, and bonds** can provide a considerable tax advantage if transferred to the Caltech Y before they are sold.
  - **Gifts of Real Estate** such as a second property, vacant land or income generating property, can provide a much needed boost to the Caltech Y endowment and provide you with an enormous tax savings. By making a gift of property, donors avoid the capital-gains tax, and, simultaneously, receive a charitable deduction for the full fair-market value of the asset.
  - **Charitable Remainder and Lead Trusts** provide for both your heirs and the Caltech Y through annuity income and principal payouts. This is a great option to significantly reduce estate tax.
  - **United Way Pledges**. You can contribute indirectly through the United Way throughout the entire year. If you are a Caltech employee, please designate the Caltech Y to receive a 100% Institute match. Other companies offer United Way matching as well. Please inquire at your workplace.
  - **Planned Gifts** include bequests, life-income plans and many other estate options. The Caltech Y can help you with your estate planning, please call for more information.

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- **Cash Gifts** are simple and easy, made directly to the Caltech Y. A minimum gift of $150 per person or $300 per couple qualifies you as a Friend of the Caltech Y.

- **Gifts of appreciated securities, stocks, and bonds** can provide a considerable tax advantage if transferred to the Caltech Y before they are sold.

- **Gifts of Real Estate** such as a second property, vacant land or income generating property, can provide a much needed boost to the Caltech Y endowment and provide you with an enormous tax savings. By making a gift of property, donors avoid the capital-gains tax, and, simultaneously, receive a charitable deduction for the full fair-market value of the asset.

- **Charitable Remainder and Lead Trusts** provide for both your heirs and the Caltech Y through annuity income and principal payouts. This is a great option to significantly reduce estate tax.

- **United Way Pledges.** You can contribute indirectly through the United Way Throughout the entire year. If you are a Caltech employee, please designate the Caltech Y to receive a 100% Institute match. Other companies offer United Way matching as well. Please inquire at your workplace.

- **Planned Gifts** include bequests, life-income plans and many other estate options. The Caltech Y can help you with your estate planning, please call for more information.

A special thank you to George Housner for his generous support of the Y’s student programs.

### BALANCE SHEET
#### AS OF 9/30/07

<table>
<thead>
<tr>
<th>Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$190,982</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>1,399</td>
</tr>
<tr>
<td>Fixed Assets, net</td>
<td>23,027</td>
</tr>
<tr>
<td>Endowment Fund Investments, at cost</td>
<td>1,751,917</td>
</tr>
<tr>
<td>($2,066,724 fair market value)</td>
<td></td>
</tr>
<tr>
<td>Total Assets</td>
<td>$1,967,325</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities and Fund Balances</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Liabilities</td>
<td></td>
</tr>
<tr>
<td>Accounts Payable</td>
<td>$22,864</td>
</tr>
<tr>
<td>CIT Account Payable</td>
<td>57,002</td>
</tr>
<tr>
<td>Deferred Revenue</td>
<td>114,735</td>
</tr>
<tr>
<td>Total Liabilities</td>
<td>194,601</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Balances</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Fund</td>
<td>20,807</td>
</tr>
<tr>
<td>General Endowment Fund</td>
<td>1,210,470</td>
</tr>
<tr>
<td>Hershey Endowment Fund</td>
<td>138,549</td>
</tr>
<tr>
<td>Johnson Endowment Fund</td>
<td>139,689</td>
</tr>
<tr>
<td>Housner Endowment Fund (new)</td>
<td>192,886</td>
</tr>
<tr>
<td>Studenski Endowment Fund</td>
<td>70,323</td>
</tr>
<tr>
<td>Total Fund Balance</td>
<td>1,772,724</td>
</tr>
</tbody>
</table>

| Total Liabilities & Fund Balances     | $1,967,325 |

The Institute holds income beneficiary funds, for the benefit of the Caltech Y, with valuation and annual income of approximately $1,957,000 and $91,000, respectively.

### REVENUE & EXPENSES
#### YEAR ENDING 9/30/07

<table>
<thead>
<tr>
<th>Revenue and Support</th>
<th>$324,389</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Contributions and Grants</strong></td>
<td>194,006</td>
</tr>
<tr>
<td><strong>Trust and Endowment Income, Excluding Net Unrealized Gains</strong></td>
<td>27,954</td>
</tr>
<tr>
<td><strong>Student Program Services</strong></td>
<td>21,850</td>
</tr>
<tr>
<td><strong>Special Events and Board</strong></td>
<td></td>
</tr>
<tr>
<td>Total Revenue and Support</td>
<td>$568,199</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program Activities</strong></td>
<td>318,201</td>
</tr>
<tr>
<td><strong>Management and General</strong></td>
<td>119,673</td>
</tr>
<tr>
<td><strong>Development</strong></td>
<td>73,788</td>
</tr>
<tr>
<td><strong>Special Events and Board</strong></td>
<td>47,857</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$559,519</td>
</tr>
</tbody>
</table>

| Excess Revenue over Expenses          | $8,680  |
We are grateful to the hundreds of people who support our mission through the annual campaign and additional contributions. We recognize those who have donated so generously this past year. Thank you for your 2006-2007 contribution.

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2007 ANNUAL REPORT

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